

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
NYARIBARI CHACHE CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of 11 No. staff salaries	2,650,000.00	2,650,000.00	Jun-22	complete	The constituency employees (11 No.)	To help improve the working environment
2021/2022	Employees' Gratuity	Payment of 11 No. staff gratuity	996,961.60	996,961.60	Jun-22	Ongoing	The constituency employees (11 No.)	To help improve the working environment
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,800,000.00	1,800,000.00	Jun-22	complete	The constituency Office (Staff and Ng-cdfc)	To help improve the working environment
2021/2022	NSSF	Payment of NSSF Deductions	131,760.00	131,760.00	Jun-22	complete	The constituency employees (11 No.)	To help improve the working environment
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,446,611.14	2,446,611.14	Jun-22	complete	The constituency Office (Staff and Ng-cdfc)	To help improve the working environment
2021/2022	NHIF	Payment of NHIF Deductions	200,000.00	200,000.00	Jun-22	complete	The constituency employees (11 No.)	To help improve the working environment
2021/2022	Goods and Services	Purchase of fuel, vehicle insurance cover, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,121,031.71	1,121,031.71	Jun-22	complete	The constituency Office (11 Staff and 10 Ng-cdfc)	To help improve the working environment
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	1,800,000.00	Jun-22	complete	The constituency Office (11 Staff and 10 Ng-cdfc)	To help improve the working environment
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,191,634.66	1,191,634.66	Jun-22	complete	The constituency Office (11 Staff, 79 PMCs and 10 Ng-cdfc)	To help improve the working environment
2021/2022	Bursary Tertiary institutions	Payment for bursary to needy students in university and college institutions.	23,741,219.31	23,291,219.31	Jun-22	Complete	3,800 students	All verified applicants within the constituency benefited
2021/2022	Bursary Secondary schools	Payment for bursary to needy students in secondary schools.	8,000,000.00	8,000,000.00	Jun-22	Complete	1,800 students	All verified applicants within the constituency benefited Verified list from the list received from the chiefs by the help of NHIF officials
2021/2022	NHIF	Payment for NHIF statutory deduction for the less fortunate in the society, widows, orphans and unable single families for a 1000 families	4,000,000.00	4,000,000.00	Jun-22	Complete	The whole constituency (780 families)	Verified list from the list received from the chiefs by the help of NHIF officials
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year		7,192,207.00	Jun-22	Ongoing	The whole constituency	Attached will be the list of the institutions that benefitted from emergency reserve
	Chirenge DEB Primary	Construction of 4 door sunken pit latrine	400,000.00			complete	300 pupils	
	Kiogoro Matunwa Civil Registry offices	Construction of 3 door sunken pit latrine	300,000.00			complete	250 pupils	
	Birongo SDA Sec	Repair/painting and emptying of septic tank of 6 door pit latrine	250,000.00			complete	450 pupils	
	Kisii Central Subcounty Dcc compound	Construction of fallen DCC wall	350,000.00			complete	20 departments	
	Nyanko DOK Primary	Construction of 3 door sunken pit latrine	300,000.00			complete	250 pupils	
	Irungu Primary	Construction of 3 door sunken pit latrine	300,000.00			complete	270 pupils	
	Irondi Primary	Reroofing of blown off roof of 4 classrooms	450,000.00			complete	200 pupils	
	Kerera Primary	Construction of 4 door sunken pit latrine	400,000.00			complete	350 pupils	
	Masongo DEB Primary school	Construction of 4 door sunken pit latrine	400,000.00			complete	357 pupils	
	Riabamanyi Primary	Construction of 3 door sunken pit latrine	300,000.00			complete	420 pupils	
	Nyamagwa Primary	Reroofing of blown off roof of 5 classrooms	500,000.00			complete	300 pupils	
	Nyankoro Primary	Construction of 3 door sunken pit latrine	300,000.00			complete	280 pupils	
	Nyabonbonge Primary	Construction of 4 door sunken pit latrine	450,000.00			complete	362 pupils	
	Chirichiro Primary	Construction of 6 door sunken pit latrine (boys and girls)	500,000.00			complete	472 pupils	
	Kiamabundu Primary	Construction/repair of fallen 6 classroom walls due to heavy rains	600,000.00			complete	350 pupils	
	Nyamagwa SDA Sec	Construction of 3 door sunken pit latrine	300,000.00			complete	230 pupils	
	Kegati Primary	Construction of 4 door sunken pit latrine and emptying of septic tank of 8door pit latrine	500,000.00			complete	520 pupils	
	Nyanderema Primary	Construction of 3 door sunken pit latrine	300,000.00			complete	232 pupils	
2021/2022	Sports	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament	2,741,777.58	2,741,777.58	Jun-22	Complete	45 teams	45 teams involved in the tournament
2021/2022	Kabwori Primary School	Completion of 8 Classrooms (23 by 25); Screenshot floor, tiling, plastering, fixing of steel doors, windows, electrical fittings and painting to completion	4,350,000.00	2,800,000.00	Apr-22	Complete	360 pupils	Complete and in use
2021/2022	Kabwori Primary School	Construction of 3 roomed school administration block inclusive of waiting area to completion	700,000.00	700,000.00	May-22	complete	15 staff members and the whole school	15 staff members and the whole school
2021/2022	Maburi Primary School	Completion of 10 Classrooms (24 by 26 ); Screenshot floor, tiling, plastering, fixing of steel doors, windows, electrical fittings and painting to completion	6,500,000.00	3,000,000.00	Apr-22	Complete	450pupils	Complete and in use
2021/2022	Maburi Primary School	Construction of 8 door Pit latrine with a provision of access of PWD to completion	500,000.00	500,000.00	Apr-22	Complete	300 pupils	Complete and in use
2021/2022	Amariba Primay School	Renovation of 10 classrooms inclusive of Veranda (27 by 20 ); Screenshot floor and tiling to completion @ Kshs. 1,200,000/= and construction of a retainer wall measuring (98M by 87M) @ Kshs.364,648.42	1,564,648.42	1,564,648.42	May-22	Complete	450pupils	Complete and in use
2021/2022	Nyabiosi Primary School	Construction of 1classroom to completion	600,000.00	600,000.00	Jun-22	complete	45 pupils	Complete and in use
2021/2022	Nyangeni DOK Primary School	Construction of 2classrooms to completion	1,200,000.00	1,200,000.00	Jun-22	complete	90 pupils	Ongoing

2021/2022	Getungurumu Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Nyanchwa Primary School	Renovation of 4 classrooms; Flooring, plastering, fixing of steel doors and windows to completion	600,000.00	600,000.00	Jun-22	complete	180 pupils	Complete and in use
2021/2022	IbENO COG Primary School	Completion of 2 classrooms; Flooring, plastering, Painting, window panes	1,300,000.00	300,000.00	Jun-22	complete	45 pupils	Complete and in use
2021/2022	Kari Primary School	Construction of 2 classrooms to completion	1,200,000.00	1,200,000.00	Jun-22	complete	90 pupils	Complete and in use
2021/2022	Kirwa Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Keoke Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Nyanguru Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Kianate Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Iberia Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Ritaro Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Nyaguta Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Esamba Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Kisii Campus Primary School	Construction of 6 door pit latrine with a provision of PWD access to completion	400,000.00	400,000.00	Jun-22	complete	400 pupils	Complete and in use
2021/2022	Kisii Primary School	Construction of 6 door pit latrine with a provision of PWD access to completion	400,000.00	400,000.00	Jun-22	complete	400 pupils	Complete and in use
2021/2022	Otamba Primay School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Kionganyo Mlimani Primary School	Construction of 1 classrooms to completion	600,000.00	600,000.00	Jun-22	complete	45 pupils	Complete and in use
2021/2022	Amabiria Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Inani SDA Primary School	Construction of 3 roomed school administration block inclusive of waiting area to completion	700,000.00	700,000.00	Jun-22	complete	7 staff members and the school	Complete and in use
2021/2022	Nyanko Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Boruma Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Rianyamwamu Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Riomweri Primary School	Renovation of 3 classrooms; Flooring, plastering, fixing of steel doors, windows and painting to completion	450,000.00	450,000.00	Jun-22	complete	135 pupils	Complete and in use
2021/2022	Nyaura Primary School	Construction of 1 classroom to completion	600,000.00	600,000.00	Jun-22	complete	45 pupils	Complete and in use
2021/2022	Nyanchwa Girls High School	Purchase of a 52 seater bus (captured in the minutes to clarify one off payment)	8,200,000.00	8,200,000.00	Apr-22	complete	52 students at a ago	Complete and in use
2021/2022	Nyosia Secondary School	Reroofing of 4 classrooms to completion @ Kshs. 400,000/= and Construction of 6 door pit latrine with a provision of PWD access @Kshs. 400,000/= to completion	800,000.00	800,000.00	Jun-22	complete	180 students for the classrooms and 200 students for the pit latrines	Complete and in use
2021/2022	Nyamemiso Secondary School	Construction of a 48 capacity Library on 1 <sup>st</sup> floor with a slab to completion; Walling, Flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting and general finishes	1,200,000.00	1,200,000.00	Jun-22	complete	80 students	Complete and in use
2021/2022	Nyanko Secondary School	Renovation by Re-roofing of 6 classrooms to completion	600,000.00	600,000.00	Jun-22	Complete	270 students	Complete and in use
2021/2022	Our lady of Victory Nyabiosi Secondary School	Completion of 55 capacity library on 1 <sup>st</sup> floor (Flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting to completion	2,100,000.00	1,200,000.00	Jun-22	complete	80 pupils	Project is ongoing
2021/2022	Rikendo Secondary School	Completion of 4 classrooms of one a storey structure; Walling, plastering, flooring, fixing of doors, windows, roofing and window panes and painting	3,800,000.00	1,800,000.00	Jul-22	complete	180 students	Project is ongoing
2021/2022	Otamba Girls Secondary School	Renovation by Re-roofing of 6 classrooms to completion	600,000.00	600,000.00	Jun-22	complete	270 students	Complete and in use
2021/2022	Nyatato Secondary School	Completion of a 1 storey administration block (Ground floor) 4 roomed; Plastering fixing of window panes, doors, electrical fittings, painting and general finishes	2,400,000.00	1,200,000.00	Jun-22	complete	20 staff members and the whole school	Complete and in use
	Nyanchwa Boys High School	Reinforcement of pillars of a 2 storey structure; Twirl laboratory and Library to completion	1,700,000.00	1,200,000.00	Nov-22	Ongoing	140 students	Project is ongoing
2021/2022	IbENO KMTC Campus	Additional funding (Variation) for ongoing Construction of a 3 storey IbENO KMTC for Additional beams (33M) on the 3 floors due to design alteration and omitted ramp and stair case finishes	31,650,000.00	2,000,000.00	Nov-22	Ongoing	900 students	The works are ongoing

2021/2022	Keumbu Library/NGCDF Offices	Equipping of NGCDF Offices with Furniture&Computes:Furniture; 4 Executive office tables @ Kshs. 160,000/=, 4 Executive office Chairs @Kshs. 100,000/=, 6 Office tables @ Kshs. 72,000/=, 2 Long office tables @ Kshs. 40,000/=, Long Executive Conference table @ Kshs. 350,000/=, 8 Office Chairs @ Kshs. 120,000/=, 12 Clients waiting chairs @ Kshs. 120,000/= 25 conference chairs @ Kshs. 300,000/=, 6 Padded Chairs (waiting area) @ Kshs. 90,000/=, 6 Metal office cabinets @ Kshs. 180,000/=, 5 seater leather sofa set chair @ Kshs. 100,000/=and Fitting of curtains and curtain rods (20 windows) @ Kshs. 375,676/=; Computers: 7 Computers (Hp 290 G4 intel core i3-10 <sup>th</sup> generation,4gb ram, 1tb hard disk,dvd rw, 19" ft screen)@ Kshs.508,900/=, 3 UPS (650va) @Kshs. 30, 624/=, 2 Laser Printer( Hp LaserJet Pro M428fdw All-in-one Monochrome) @ Kshs. 145,000/=, 2 Hp LaserJet Pro M404dn @ Kshs. 92,800/=,	5,000,000.00	5,000,000.00	Jul-22	Ongoing	The NGedf staff and committed (45)	project is ongoing
2021/2022	Keumbu Library/NGCDF Office Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, Wi-Fi with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,250.00	1,169,250.00	31/11/2022	Yet to be initiated	The NGedf staff and committed (45)	Project is yet to start
2021/2022	Kiamenyanga Assistant Chiefs Office	Construction of a 4 roomed Assistant Chief's office to completion.	800,000.00	800,000.00	Jun-22	complete	800 people	Complete and in use
2021/2022	Nyamecheo Chief's Office	Additional funding for construction of Nyamecheo Chiefs Office (7 roomed); flooring, plastering, doors, windows/window panes, electrical fittings and painting to completion	1,400,000.00	600,000.00	Jun-22	complete	3000 people	Complete and in use
2021/2022	Kiogoro Police Post	Construction of a 1 storey police post (Phase1); ground floor to completion comprising of 10 rooms inclusive of waiting bay and 2 male cells and 2Female cells with 2 flash toilets each	16,500,000.00	10,000,000.00	Nov-22	Ongoing	8000 people	Project is ongoing
2021/2022	Keumbu Police Post	Additional funding for a 1 storey police post (Phase1); ground floor to completion comprising of 13 rooms inclusive of waiting bay and 4 male cells and 4 Female cells with 3 flash toilets each;Tiling (Terrazzo) plastering, window panes, electrical fittings, mechanical fittings( plumbing), septic tank painting and general finishes	16,500,000.00	6,000,000.00	Nov-22	Ongoing	15000 people	Project is ongoing
2021/2022	Construction of ACC/Civil Registry Offices Block at Kiogoro/Matunwa-Phase II	Construction of a 2 storey building:Phase II (1 <sup>st</sup> floor), substructure, Framework, walling, doors and windows, window panes and general finishes( Mechanical works-plumbing, electrical works, painting and general finishes to completion	31,212,002.79	12,500,000.00	Apr-22	complete	8000people	Complete and in use
2021/2022	Riabamanyi Secondary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.47/=	153,481.47	153,481.47	Jun-22	complete	350 pupils	Complete and in use
2021/2022	Nyansira Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.47/=	153,481.47	153,481.47	Jun-22	complete	420 students	Complete and in use
2021/2022	Intundero Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.47/=	153,481.47	153,481.47	Jun-22	complete	230 students	Complete and in use
2021/2022	Kiogoro DEB Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.47/=	153,481.47	153,481.47	Jun-22	complete	268 students	Complete and in use
2021/2022	Nyamware Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.47/=	153,481.47	153,481.47	Jun-22	complete	330 students	Complete and in use
2021/2022	Kiamabundu Secondary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	620 students	Complete and in use
2021/2022	Iroindi Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	401 students	Complete and in use
2021/2022	Chirenge Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	368 students	Complete and in use
2021/2022	Monuri Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	180 students	Complete and in use
2021/2022	Nyanguru Secondary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	220 students	Complete and in use
2021/2022	Birongo Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.46	Jun-22	complete	364 students	Complete and in use
2021/2022	Irungu PAG Primary School	Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 68,481.46/=	153,481.47	153,481.47	Jun-22	complete	148 students	Complete and in use
2021/2022	Nyabiosi Primary School	Construction of 4 door pit latrine with a provision of PWD access to completion	300,000.00	300,000.00	Jun-22	complete	236 students	Complete and in use
2021/2022	Nyansira Secondary School	Construction of 8 door pit latrine for both girls and boys with a provision of PWD access to completion	600,000.00	600,000.00	Jun-22	complete	326 students	Complete and in use
<b>GRAND TOTAL</b>			<b>214,058,674.85</b>	<b>137,088,879.00</b>				
<b>ONGOING / NOT STARTED / STALLED PROJECTS</b>								
<b>Financial Year</b>	<b>Project Name</b>	<b>Approved Activity</b>	<b>Estimated Cost</b>	<b>Allocated Amount(KSHS)</b>	<b>Completion Date</b>	<b>Implementation Status</b>	<b>Expected Beneficiaries</b>	<b>Remarks</b>
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year		7,192,207.00	Jun-22	Ongoing	The whole constituency	Attached will be the list of the institutions that benefitted from emergency reserve
	Nyanchwa Boys High School	Reinforcement of pillars of a 2 storey structure;Twin laboratory and Library to completion	1,700,000.00	1,200,000.00	Nov-22	Ongoing	140 students	Project is ongoing

2021/2022	Ibemo KMTC Campus	Additional funding (Variation) for ongoing Construction of a 3 storey Ibemo KMTC for Additional beams (33M) on the 3 floors due to design alteration and omitted ramp and stair case finishes	31,650,000.00	2,000,000.00	Nov-22	Ongoing	900 students	The works are ongoing
2021/2022	Keumbu Library/NGCDF Offices	Equipping of NGCDF Offices with Furniture&Computers:Furniture; 4 Executive office tables @ Kshs. 160,000/=, 4 Executive office Chairs @Kshs. 100,000/=, 6 Office tables @ Kshs. 72,000/=, 2 Long office tables @ Kshs. 40,000/=, Long Executive Conference table @ Kshs. 350,000/=,8 Office Chairs @ Kshs. 120,000/=, 12 Clients waiting chairs @ Kshs. 120,000/= 25 conference chairs @ Kshs. 300,000/=, 6 Padded Chairs (waiting area) @ Kshs. 90,000/=, 6 Metal office cabinets @ Kshs. 180,000/=, 5 seater leather sofa set chair @ Kshs. 100,000/=and Fitting of curtains and curtain rods (20 windows) @ Kshs. 375,676/=; Computers: 7 Computers (Hp 290 G4 intel core i3-10 <sup>th</sup> generation,4gb ram, 1tb hard disk,dvd rw, 19'' tft screen)@ Kshs.508,900/=, 3 UPS (650va) @Kshs. 30, 624/=, 2 Laser Printer( Hp LaserJet Pro M428fdw All-in-one Monochrome) @ Kshs. 145,000/=, 2 Hp LaserJet Pro M404dn @ Kshs. 92,800/=,	5,000,000.00	5,000,000.00	Jul-22	Ongoing	The NGcdf staff and committee (45)	project is ongoing
2021/2022	Keumbu Library/NGCDF Office Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,250.00	1,169,250.00	31/11/2022	Yet to be initiated	The NGcdf staff and committee (45)	Project is yet to start
2021/2022	Kiogoro Police Post	Construction of a 1 storey police post (Phase1): ground floor to completion comprising of 10 rooms inclusive of waiting bay and 2 male cells and 2Female cells with 2 flash toilets each	16,500,000.00	10,000,000.00	Nov-22	Ongoing	8000 people	Project is ongoing
2021/2022	Keumbu Police Post	Additional funding for a 1 storey police post (Phase1): ground floor to completion comprising of 13 rooms inclusive of waiting bay and 4 male cells and 4 Female cells with 3 flash toilets each;Tiling (Terrazzo) plastering, window panes, electrical fittings, mechanical fittings( plumbing), septic tank painting and general finishes	16,500,000.00	6,000,000.00	Nov-22	Ongoing	15000 people	Project is ongoing
<b>GRAND TOTAL</b>			<b>72,519,250.00</b>	<b>32,561,457.00</b>				