

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 8 staff Basic salaries	2,208,000.00	New
2	Casual Labour and Internship	Payment of staff 3 Basic Wages	360,000.00	New
3	NSSF	Employer contribution to NSSF	103,680.00	New
4	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC 8 staff	684,480.00	New
5	Electricity	Payment of Electricity Charges	48,000.00	New
6	Water and Sewerage Charges	Payment of Water and Sewerage Charges	36,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
8	Internet Connections	Payment of Internet Connections Expenses	84,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	150,000.00	New
10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	60,000.00	New
11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	350,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	77,000.00	New
14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	55,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
16	Hire of Transport	Payment of Hire of Transport	100,000.00	New
17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	157,600.00	New
18	Other Committee Expenses	Payment of Other Committee Expenses	900,000.00	New
19	National Celebrations	Payment of National Celebrations (Refreshments and Hiring Tents)	70,000.00	New
20	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New

21	Motor Vehicle and Motorcycle Insurance	Payment of Motor Vehicle Insurance	200,000.00	New
22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	76,850.44	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	320,000.00	New
24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	260,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	70,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00	New
27	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	45,000.00	New
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	300,000.00	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	72,000.00	New
30	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	32,000.00	New
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	New
32	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs	50,000.00	New
33	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00	New
34	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
35	Publishing and Printing Services	Payment of Publishing and Printing Services	68,000.00	New

36	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	58,000.00	New
37	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	280,000.00	New
38	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training-- Drug and HIV and Fire fighting	200,000.00	New
39	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	320,000.00	New
40	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
41	Accommodation Allowance	Payment of Accomodation Allowance for NG-CDF Staff and NG-CDFC	300,000.00	New
42	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000.00	New
43	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
44	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,456,000.00	New
45	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	164,000.00	New
46	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
47	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	342,805.22	New
48	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
49	Bursary Secondary Schools	Fees payments for needy students in secondary schools	12,186,060.90	New
50	Bursary Tertiary Institutions	Fees payments for needy students in tertiary institutions	35,000,000.00	New

51	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 750 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	4,500,000.00	New
	Lag Dima Primary School	SUBTOTAL	72,998,666.56	
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	58,000.00	New
2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	72,000.00	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	59,601.74	New
6	Committee Allowances	Payment of Committee Allowances	800,000.00	New
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
8	Biombe Primary School	Renovation to completion of 3 classrooms: Flooring, plastering, fixing of doors and windows and painting	600,000.00	New
9	Taracha Primary School	Re-roofing to completion of 4 classrooms	400,000.00	New
10	Kiamabundu Primary School	Construction to completion of 4 classrooms on a one storey foundation with a slab	4,920,431.17	New
11	Otamba Primary School	Renovation to completion of 5 classrooms: Flooring, plastering, fixing of doors and windows and painting	1,000,000.00	New
12	Chirichiro Primary School	Construction to completion of 4 door girls pit latrine with one Chamber for Persons With Disabilities	400,000.00	New
13	Rikendo Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New

14	Nyakebako Primary School	Construction to completion of 1 classroom	700,000.00	New
15	Irungu Primary School	Renovation to completion of 5 classrooms: Flooring, plastering, fixing of doors and windows and painting	1,000,000.00	New
16	Nyamecheo Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
17	Gesere Primary School	Renovation to completion of 3 classrooms: Flooring, plastering, fixing of doors and windows and painting	600,000.00	New
18	Ritaro Primary School	Construction to completion of 1 classroom at Kshs.700,000 and reroofing to completion of 2 classrooms at Kshs.400,000	1,100,000.00	New
19	Eremo Primary School	Construction to completion of 4 door girls pit latrine with one Chamber catering for Persons With Disabilities	400,000.00	New
20	Amabiria Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
21	Getungurumu Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
22	Riabamanyi Primary School	Construction to completion of 2 classrooms	1,400,000.00	New
23	Nyamage Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
24	Esamba Primary School	Construction to completion of 2 classrooms	1,400,000.00	New
25	Kari DEB Primary School	Construction to completion of 2 classrooms	1,400,000.00	New

26	Nyaguta Primary School	Renovation to completion of 6 classrooms: Flooring, plastering, fixing of doors and windows and painting at Kshs.1,200,000 and Purchase of 10,000 Litres water tank at Kshs.90,000 and purchase of gutters and installation at Kshs. 73,067.83	1,363,067.83	New
27	Rianyambamu Primary School	Construction to completion of 2 classrooms	1,400,000.00	New
28	Nyabiuto Primary School	Construction to completion of 2 classrooms	1,400,000.00	New
29	Monuri Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
30	Nyatara Primary School	Renovation to completion of 5 classrooms: Flooring, plastering, fixing of doors and windows and painting to completion	1,000,000.00	New
31	Ibeno Mission Primary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
32	Inani Primary School	Renovation to completion of 5 classrooms: Flooring, plastering, fixing of doors, windows and painting	1,000,000.00	New
33	Irondi Secondary School	Construction to completion of 30ft by 64ft dormitory (40 bed capacity) with tiling	3,000,000.00	New
34	Nyanchwa Girls High School	Construction to completion of 30ft by 64ft dormitory (40 bed capacity) with tiling	3,000,000.00	New
35	Kiamabundu Secondary School	Construction to completion of a gate with a guard house and a fence (210ft by 180ft) with concrete posts, chain link and barbed wire	600,000.00	New
36	Kabosi Secondary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
37	Riondonga Secondary School	Construction to completion of 30ft by 64ft bed capacity dormitory dormitory on 3 storey foundation Ground floor with tiling	5,000,000.00	New

38	Nyonsia Secondary School	Construction to completion of 30ft by 64ft 40 bed capacity dormitory with tiling	3,000,000.00	New
39	Nyamemiso Secondary School	Construction to completion of 2 classrooms	1,400,000.00	New
40	Our Lady of Victory Nyabioisi Secondary School	Completion of 55 students capacity library on 1st floor of a storey building: Flooring, plastering, electrical fittings and painting	1,600,000.00	Ongoing
41	Amariba Secondary School	Completion of 45 students capacity Twin Laboratory with a slab installation of fume chamber, gas piping, installation of water tanks and additional mechanical works	2,080,000.00	Ongoing
42	Rikendo Secondary School	Completion of 2 classrooms on 1st floor of a storey building: Roofing, flooring, walling, plastering, installation of windows, doors and painting	1,100,000.00	Ongoing
43	Boronyi Secondary School	Additional funding for construction of one storey administration and tuition block Completion of tuition block on 1st floor with a suspended slab: Staircase, ramp, walling, flooring, plastering, windows, doors and painting	3,400,000.00	Ongoing
44	Nyaguta Secondary School	Additional funding for construction of a tuition block to completion: Plastering, flooring, windows/window panes, doors and painting	1,200,000.00	Ongoing
45	Nyaguta Secondary School	Additional funding for completion of 1 storey 70 bed capacity Dormitory 1st Floor: Mechanical works, PWDs access, septic tank and painting to completion	1,050,000.00	Ongoing
46	Nyanguru Secondary School	Additional funding for completion of one storey multipurpose hall: Ground floor walling, plastering, flooring, windows, doors, electrical fittings and painting. 1st floor walling, plastering, flooring, windows, doors, electrical fittings and painting	3,456,000.00	Ongoing
47	Riondonga Primary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New

48	Nyansira Secondary School	Construction to completion of 4 door girls pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
49	Masongo Secondary School	Construction to completion of 4 door boys pit latrine with one chamber catering for Persons With Disabilities	400,000.00	New
50	Nyamware Primary School	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.82	New
51	Iberia Primary School	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.83	New
52	Nyansancha Primary School	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.83	New
53	Constituency Sports Tournament	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament at Kshs 1,689,203.48 and Purchase of balls, uniforms, trophies, nets, and first aid kits at Kshs 1,000,000.00	2,689,203.49	New
54	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	350,000.00	New
55	Kionganyo Sub Chief's Office	Construction to completion of 4 roomed assistant chief's office inclusive of waiting area	1,246,998.36	New
56	Kisii Township Sub Chief's Office	Construction to completion of 4 roomed assistant chief's office inclusive of waiting area	1,246,998.37	New
57	Kegati Administration Police Line	Completion of 7 roomed Administration Police Line: Flooring, plastering, windows/panes, ceiling, electrical fittings and painting	850,000.00	Ongoing
58	Kiogoro Police Post	Additional funding for Construction of a 1 storey police post (Phase 1): Tiling, plastering, windows/panes, electrical fittings, mechanical fittings (plumbing), septic tank, painting and general finishes to completion	6,200,000.00	Ongoing

59	Keumbu Police Post	Additional funding for Construction of a 1 storey police post (Phase 1): Tiling, plastering, windows/panes, electrical fittings, mechanical fittings (plumbing), septic tank, painting and general finishes to completion	3,900,000.00	Ongoing
60	Nyaribari Chache NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Chache Constituency Strategic plan for the period between 2023-2027	2,900,000.00	New
		SUBTOTAL	77,161,507.44	
		GRAND TOTAL	150,160,174.00	