

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 267

CONSTITUENCY: NYARIBARI CHACHE

FINANCIAL YEAR:

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0045-267-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	100,000.00	New
2	4-0045-267-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage	Payment of Transport Expenses	350,000.00	New
3	4-0045-267-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	100,000.00	New
4	4-0045-267-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
5	4-0045-267-2210502-111-2023-2024-5	Publishing and Printing services	Payment of Publishing and Printing Services	150,000.00	New
6	4-0045-267-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
8	4-0045-267-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	350,000.00	New
9	4-0045-267-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00	New
10	4-0045-267-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	597,897.00	New
11	4-0045-267-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC	656,000.00	New
12	4-0045-267-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	350,000.00	New

13	4-0045-267-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
14	4-0045-267-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	300,000.00	New
15	4-0045-267-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	350,000.00	New
16	4-0045-267-2211102-111-2023-2024-16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
17	4-0045-267-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0045-267-2630209-263-2023-2024-1	Nyanderema Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 60 desks at Kshs.348,000	2,761,196.00	New
19	4-0045-267-2630209-263-2023-2024-2	Mogorora Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 60 desks at Kshs.348,000	2,761,196.00	New
20	4-0045-267-2630209-263-2023-2024-3	Ibeno Mission Primary School	Construction to completion of 4 classrooms on the ground floor of a 2 storey building; Foundation, installation of first floor suspended slab, plastering, electrical works, fixing doors and windows, tiling and painting	6,400,000.00	New
21	4-0045-267-2630209-263-2023-2024-6	Kerera Primary School	Construction to completion of a 4 door boys pit latrine and a urinal with one door catering for Persons With Disabilities	600,000.00	New
22	4-0045-267-2630209-263-2023-2024-7	Nyamagwa Primary School	Construction to completion of a 4 door boys' pit latrine and a urinal with one door catering for Persons With Disabilities	600,000.00	New

23	4-0045-267-2630209-263-2023-2024-8	Nyabiosi Primary School	Construction to completion of a 4 door boys' pit latrine and a urinal with one chamber catering for persons with disabilities	600,000.00	New
24	4-0045-267-2630209-263-2023-2024-9	Advertising, awareness and publicity Campaigns	Purchase of 10,000 litres water tank at Kshs.100,000, purchase and installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.40,000	190,000.00	New
25	4-0045-267-2630209-263-2023-2024-10	Kiogoro Primary School	Purchase of 10,000 litres water tank at Kshs.100,000, purchase and installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.40,000	190,000.00	New
26	4-0045-267-2630209-263-2023-2024-11	Masongo Primary School	Purchase of 10,000 litres water tank at Kshs.100,000, purchase and installation of gutters at Kshs.50,000 and construction of a concrete tank base at Kshs.40,000	190,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
27	4-0045-267-2630209-263-2023-2024-12	Jogoo Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 58 lockers and chairs at Kshs.348,000	2,761,196.00	New
28	4-0045-267-2630209-263-2023-2024-13	Nyanguru Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs.348,000	2,761,197.00	New
29	4-0045-267-2630209-263-2023-2024-14	Nyamagwa Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs.348,000	2,761,197.00	New
30	4-0045-267-2630209-263-2023-2024-15	Nyankoro Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 58 lockers and chairs at Kshs.348,000	2,761,196.00	New

31	4-0045-267-2630209-263-2023-2024-16	Nyansira Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs.348,000	2,761,197.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
32	4-0045-267-2630209-263-2023-2024-17	Boruma Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 58 lockers and chairs at Kshs 348 000	2,761,196.00	New
33	4-0045-267-2630209-263-2023-2024-18	Eremo Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs 348 000	2,761,197.00	New
34	4-0045-267-2630209-263-2023-2024-19	Getungurumu Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs 348 000	2,761,197.00	New
35	4-0045-267-2630209-263-2023-2024-20	Kisii Primary School	Construction to completion of 2 classrooms at Kshs.2,413,196 and purchase of 58 lockers and chairs at Kshs 348 000	2,761,196.00	New
36	4-0045-267-2630209-263-2023-2024-21	Gekomo Primary School	Construction to completion of 2 classrooms at Kshs.2,413,197 and purchase of 58 lockers and chairs at Kshs 348 000	2,761,197.00	New
SECONDARY SCHOOL PROJECTS					
37	4-0045-267-2630210-263-2023-2024-11	Nyamagwa Secondary School	Construction to completion of 45 students' capacity laboratory	4,798,994.00	New
38	4-0045-267-2630210-263-2023-2024-12	Kegati Secondary School	Construction to completion of 80 students' capacity dormitory on the ground floor of a one storey building; Foundation, installation of columns, walling, installation of first floor suspended slab, plastering, electrical works, fixing doors and windows, tiling and painting	4,798,994.00	New

39	4-0045-267-2630210-263-2023-2024-13	Gianchere Secondary School	Construction to completion of 80 students' capacity dormitory on a ground floor of one storey building; Foundation, installation of columns, walling, installation of first floor suspended slab, plastering, electrical and windows, tiling and painting	4,798,994.00	New
40	4-0045-267-2630210-263-2023-2024-14	Nyansira Secondary School	Construction to completion of 80 students' capacity dormitory on a ground floor of one storey building; Foundation, installation of columns, walling, installation of first floor suspended slab, plastering, electrical and windows, tiling and painting.	4,798,994.00	New
41	4-0045-267-2630210-263-2023-2024-15	Otamba Secondary School	Construction to completion of 80 students' capacity dormitory on a ground floor of one storey building; Foundation, installation of columns, walling, installation of first floor suspended slab, plastering, electrical and windows, tiling and painting.	4,798,994.00	New
CLIMATE CHANG MITIGATION ACTIVITIES					
42	4-0045-267-2640510-110-2023-2024-1	Nyaura Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
43	4-0045-267-2640510-110-2023-2024-2	Nyansancha Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
44	4-0045-267-2640510-110-2023-2024-3	Masongo Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
45	4-0045-267-2640510-110-2023-2024-4	Otamba Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New

46	4-0045-267-2640510-110-2023-2024-5	Nyanchwa Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
47	4-0045-267-2640510-110-2023-2024-6	Nyanchwa Boys Secondary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
48	4-0045-267-2640510-110-2023-2024-7	Nyaturo Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
49	4-0045-267-2640510-110-2023-2024-9	Riangabi Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
50	4-0045-267-2640510-110-2023-2024-10	Gesere Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
51	4-0045-267-2640510-110-2023-2024-11	Rikendo Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
52	4-0045-267-2640510-110-2023-2024-12	Ibeno COG Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
53	4-0045-267-2640510-110-2023-2024-13	Nyakebako Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
54	4-0045-267-2640510-110-2023-2024-14	Kerera Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
55	4-0045-267-2640510-110-2023-2024-15	Inani Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
56	4-0045-267-2640510-110-2023-2024-16	Ibeno Mission Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New

57	4-0045-267-2640510-110-2023-2024-17	Riondonga Secondary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,282.00	New
58	4-0045-267-2640510-110-2023-2024-18	Iberia Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
59	4-0045-267-2640510-110-2023-2024-19	Amasago Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
60	4-0045-267-2640510-110-2023-2024-20	Nyamware Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
61	4-0045-267-2640510-110-2023-2024-21	Gianchere Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
62	4-0045-267-2640510-110-2023-2024-22	Geterere Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
63	4-0045-267-2640510-110-2023-2024-23	Amabiria Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
64	4-0045-267-2640510-110-2023-2024-24	Riabamanyi Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
65	4-0045-267-2640510-110-2023-2024-25	Chirenge Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
66	4-0045-267-2640510-110-2023-2024-26	Matunwa Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
67	4-0045-267-2640510-110-2023-2024-27	Nyaguta Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New

68	4-0045-267-2640510-110-2023-2024-28	Monuri Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
69	4-0045-267-2640510-110-2023-2024-29	Boronyi Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
70	4-0045-267-2640510-110-2023-2024-30	Matunwa Secondary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
71	4-0045-267-2640510-110-2023-2024-31	Irondi Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
72	4-0045-267-2640510-110-2023-2024-32	Keoke Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
73	4-0045-267-2640510-110-2023-2024-33	Irondi Secondary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
74	4-0045-267-2640510-110-2023-2024-34	Kianate Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
75	4-0045-267-2640510-110-2023-2024-35	Taracha Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
76	4-0045-267-2640510-110-2023-2024-36	Birongo Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
77	4-0045-267-2640510-110-2023-2024-37	Biombe Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
78	4-0045-267-2640510-110-2023-2024-38	Nyabiosi Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New

79	4-0045-267-2640510-110-2023-2024-39	Boruma Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
80	4-0045-267-2640510-110-2023-2024-40	Riondonga Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
81	4-0045-267-2640510-110-2023-2024-41	Kegati Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
82	4-0045-267-2640510-110-2023-2024-42	Nyosia Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
83	4-0045-267-2640510-110-2023-2024-43	Nyanguru Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
84	4-0045-267-2640510-110-2023-2024-44	Nyanko Primary School	Purchase, transportation, planting and maintenance of 150 seedlings	30,281.00	New
85	4-0045-267-2640510-110-2023-2024-45	Nyamemiso Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
86	4-0045-267-2640510-110-2023-2024-46	Kionganyo Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
87	4-0045-267-2640510-110-2023-2024-47	Kisii Primary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
88	4-0045-267-2640510-110-2023-2024-48	Kereri Girls Secondary School	Purchase, transportation, planting and maintenance of 150 tree seedlings	30,281.00	New
SECURITY PROJECTS					
89	4-0045-267-2640507-113-2023-2024-1	Nyanchwa Chief's Office	Construction to completion of a 3 roomed office and a waiting area	3,000,000.00	New
90	4-0045-267-2640507-113-2023-2024-2	Birongo Chief's Office	Construction to completion of a 3 roomed office and a waiting area	3,000,000.00	New

91	4-0045-267-2640507-113-2023-2024-3	Kisii Central Directorate of Criminal Investigation Office	Renovation to completion of a 2 roomed office; Roofing, painting, tiling and fixing doors	800,000.00	New
92	4-0045-267-2640507-113-2023-2024-4	Kiemenyinga Assistant Chief's Office	Construction to completion of a 3 door pit latrine and a urinal with one chamber catering for Persons With Disabilities	600,000.00	New
93	4-0045-267-2640507-113-2023-2024-5	Kisii Central Assistant Chief's Office	Construction to completion of a 3 door pit latrine and a urinal with one chamber catering for Persons With Disabilities	600,000.00	New
94	4-0045-267-2640507-113-2023-2024-6	Kirwa Assistant Chief's Office	Construction to completion of a 3 door pit latrine and a urinal with one chamber catering for Persons With Disabilities	600,000.00	New
OTHER PROJECT					
95	4-0045-267-3110701-310-2023-2024-1	Nyaribari Chache NG-CDF Motor Vehicle	Purchase of a new Motor Vehicle - Toyota Landcruiser long chassis	9,491,592.00	New
96	4-0045-267-3111009-310-2023-2024-1	NG-CDF Office Motorcycle	Purchase of a DT 175 Yamaha motorbike	656,000.00	New
TOTAL				90,694,040.0	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0045-267-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	2,904,000.00	New
2	4-0045-268-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Salaries for 3 Casual Staff	360,000.00	New
3	4-0045-267-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	103,680.00	New
4	4-0045-267-2710102-100-2023-2024-4	Gratuity - Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	900,240.00	New

5	4-0045-267-2110301-100-2023-2024-5	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	64,800.00	New
6	4-0045-267-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	100,000.00	New
7	4-0045-267-2210102-100-2023-2024-7	Water and Sewerage Charges	Payment of Water and Sewerage Charges	50,000.00	New
8	4-0045-267-2210201-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Services	Payment for Telephone Expenses	70,000.00	New
9	4-0045-267-2210202-100-2023-2024-10	Internet Connections	Payment for Internet Connections	100,000.00	New
10	4-0045-267-2210203-100-2023-2024-11	Courier and Postal Services	Payment for Courier and Postal Services	50,000.00	New
11	4-0045-267-2210301-100-2023-2024-12	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Transport Expenses	100,000.00	New
12	4-0045-267-2210302-100-2023-2024-13	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	1,000,000.00	New
13	4-0045-267-2210303-100-2023-2024-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
14	4-0045-267-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
15	4-0045-267-2210503-100-2023-2024-16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	70,000.00	New

16	4-0045-267-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
17	4-0045-267-2210604-100-2023-2024-18	Hire of Transport	Payment for Hire of Transport	100,000.00	New
18	4-0045-267-2210801-100-2023-2024-19	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
19	4-0045-267-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	700,000.00	New
20	4-0045-267-2210805-100-2023-2024-21	National Celebrations	Payment for National Celebrations	100,000.00	New
21	4-0045-267-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New
22	4-0045-267-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKA 217U	200,000.00	New
23	4-0045-267-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	50,000.00	New
24	4-0045-267-2211101-100-2023-2024-25	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000.00	New
25	4-0045-267-2211102-100-2023-2024-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
26	4-0045-267-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New

27	4-0045-267-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	772,960.00	New
28	4-0045-267-2211301-100-2023-2024-29	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00	New
29	4-0045-267-2220101-100-2023-2024-30	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicle (Toyota Landcruiser GKA 217U)	300,000.00	New
30	4-0045-267-2220202-100-2023-2024-31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
31	4-0045-267-2220205-100-2023-2024-32	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDF Office	154,114.00	New
EMERGENCY RESERVE					
32	4-0045-267-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the Constituency during the financial year	9,691,047.00	New
BURSARY					
33	4-0045-267-2640101-103-2023-2024-1	Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	39,500,000.00	New
34	4-0045-267-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payments of bursary to needy students in tertiary institutions	29,285,555.00	New
35	4-0045-267-2640103-103-2023-2024-3	NHIF Social Security Programme	Provision of annual medical insurance cover for 750 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	4,500,000.00	New

				94,024,396.0	
	TOTAL			184,718,436.00	